



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0145	Title:	Legislator stipend during interim
Primary Sponsor:	McAlpin, Dave	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$193,770	\$129,180	\$193,770	\$129,180
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$193,770)</u>	<u>(\$129,180)</u>	<u>(\$193,770)</u>	<u>(\$129,180)</u>

Description of fiscal impact:

HB 145 as amended provides a monthly allowance to legislators for each month the legislature is not in session.

FISCAL ANALYSIS

Assumptions:

1. One hundred fifty legislators are entitled to an allowance of \$100 per month for each month the legislature is not in regular or special session.
2. It is assumed the legislature is not in session 20 months during each biennium. For the purposes of this fiscal note, no special sessions are assumed.
3. The cost of the allowance each biennium is \$300,000 (150 legislators x \$100/month x 20 months).
4. The monthly allowance is reportable to the Internal Revenue Service as a taxable fringe benefit and is subject to withholding of federal and state taxes, social security, and Medicare. The required employer match to social security and Medicare contributions each biennium would cost \$22,950.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$13,770	\$9,180	\$13,770	\$9,180
Operating Expenses	\$180,000	\$120,000	\$180,000	\$120,000
TOTAL Expenditures	\$193,770	\$129,180	\$193,770	\$129,180
<u>Funding of Expenditures:</u>				
General Fund (01)	\$193,770	\$129,180	\$193,770	\$129,180
TOTAL Funding of Exp.	\$193,770	\$129,180	\$193,770	\$129,180
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$193,770)	(\$129,180)	(\$193,770)	(\$129,180)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date